

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		337,778.20	163,687.08	37,500.00	25,000.00	0.00	0.00	563,965.28
Support Services		342,710.04	320,714.77	8,000.00	0.00	0.00	943.00	672,367.81
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community		0.00	0.00	3,285.23	0.00	0.00	0.00	3,285.23
Safety		0.00	0.00	81,961.40	0.00	0.00	0.00	81,961.40
Facilities		0.00	0.00	655.00	0.00	700,000.00	0.00	700,655.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
<b>Total</b>		<b>680,488.24</b>	<b>484,401.85</b>	<b>131,401.63</b>	<b>25,000.00</b>	<b>700,000.00</b>	<b>943.00</b>	<b>2,022,234.72</b>
							<b>Adjusted Allocation</b>	<b>2,022,234.72</b>
							<b>Remaining</b>	<b>0.00</b>

**Continued expenses:**

- Dean of Students (Shannon Wilson)
- Attendance (Larrick Zirkle)
- Tutors that transitioned to Gen Ed Teachers (Chad Schwochow and Carrie Wiedenheft)
- Food services and Maintenance/Sanitation (Cindy Orshoski and Bob Hamilton)
- Verizon Data Plans for students to have internet access
- Part of our phone bill
- The furniture purchase
- Our remaining renovation balance
- Our science tutor(Brian Ringholz)
- Our General Education teachers (Nicole Limberios, Erik Billings, Janelle Kowaleski)
- Student Success Plan Coordinators (Charlene Margetiak and Barb Bouy)
- A couple of advertisements in the Town Money Saver in August
- Anne Streaan as a part-time teacher
- Sandy Carroll as a part-time tutor
- Our school resource officer
- Chromebooks
- and our Technology Coordinator (Dave Stubblebine)